

Budget for 2013-2014

Revenue from 2012-2013

\$39,500

Direct Fundraising Expense:	2013-2014	2012-2013 Budgeted	2012-2013 actual so far
Great Gathering	6,000	5,000	6,248.87
Carnival	6,000	5,000	4,491.18
Spirit Wear	250	100	500.54
Total	\$12,250	\$10,100	

Grants and Student Programs

Upper school Event/progam	1,000	1,500	800.00
Prom	800		
Graduation	300		
Middle School Event	2,100	0	0.00
Lower school	1,000	1,000	0.00
8th Grade Recognition	300	150	0.00
Opera For the Young	900	810	840.00
K-1 Potluck	150	150	46.07
End of Term Treats	700	500	326.40
Extracurriculr Scholarships	300	300	0.00
Recess Equipment	1,000	1,000	230.61
Total	\$8,550	\$5,410	

School/Family/Parent Events

Ice Cream Social	500	500	391.41
Coffee Social	700	700	473.15
Grandparents VIP Day	300	300	0.00
Gardens		300	0.00
Total	\$1,500	\$1,800	

All School Needs

\$4,875

\$5,000

Teacher Programs

Teacher Grants (50 each)	2500	2,500	1,015.35
Faculty & Staff Events	3000	2,500	1,512.64
Teacher and Staff Appreciation	1800	1,800	1,597.56
Conference Meals	200	0	110.00
Yearbooks for Staff	600	600	1,400.00
Total	\$8,100	\$7,400	

Pto/School Admin Expenses:

Background Checks	2500	700	840.00
Supplies	500	700	201.03
Child Care	300		
Taxes/Insurance/software	925	600	604.00
Total	\$4,225	\$2,000	

TOTAL BUDGET

\$39,500

\$31,710

11,240.59

11,240.59

2,243.08

864.56

2,074.31

5,635.55

1,645.03

23,703.12