

Proposed Budget
 Nova Classical Academy PTO
 School Year 2012 - 2013

Income

Carnival Revenue	3,000.00
Direct Public Support (Corporate & Individual)	2,500.00
Fundraising	2,300.00
Great Gatherings Revenue	24,000.00
Rollerskating Party	150.00
Spirit Wear Income	25.00
Total Income	\$31,975.00

Expenses

Proposed All School Needs	5,000.00
Carnival/Book Fair Expenses	5,000.00
Coffee Social	700.00
End of Term Treats	500.00
Extracurricular Scholarships	300.00
Garden	300.00
Great Gatherings Expenses	5,000.00
Faculty/Staff Events	2,500.00
Ice Cream Social	500.00
Insurance and Taxes	600.00
K-1st Potluck	150.00
Nova Staff Background Checks	700.00
Office Supplies	700.00
Opera for the Young	810.00
Recess Equipment	1,000.00
Proposed LS Legacy Events	1,000.00
Spirit Wear	100.00
Teacher/Staff Appreciation	1,800.00
Teacher Grants	2,500.00
Upper School Program Support	
8th Grade Recognition	150.00
Proposed US Events/Programs	1,500.00
Total US Program Support	1,650.00
Grandparents/VIP Day	300.00
Yearbook	600.00
Total Expense	\$31,710.00

Net Income

\$265.00

Proposed Budget as of 05/15/12

